

Title I School Budget Plan

School Code:	378
Region:	2
Grades Served	6-8
Estimated Students	1756

Faiss, Wilbur & Theresa MS
9525 W Maule Ave
Las Vegas, NV 89148 Phone: (702)799-6850

For implementation during the year:

2021-2022

Title I Allocation: \$340,830.00

1% Parent Involvement Set Aside: \$3,408.30

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : February 9, 2021 & February 11, 2021

Name	Position	Name	Position
Roger West	Principal	Mathew Chen	Student
Gena Reagh	Assistant Principal	Nichole Grabowski	Parent
Jennifer Mattox	Assistant Principal	Robert Hinchliffe	Parent
Stephanie Dalton	Assistant Principal		
Anthony Derby	Teacher		
Christine Jarrell	Teacher		
Elizabeth Scott	Teacher		
Sarah Loymeter	Teacher		
Renaye Barnes	Support Professional		
Jason McLaughlin	Parent		
Jennifer Dietz	Parent		
Kara Nieland	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____
Amy Cartwright
Greg Kramer
Debbie Brockett

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	5	staff	\$67,365.00	\$336,825.00	Math, Science, History, and ELA CSR Teachers to increase the overall percentage of proficient students as measured by state and SBAC assessments in order to be promoted to high school.	Goal 2: All	2	Mathis, W. J. (20	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Licensed Staffing:											\$336,825.00	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Paraprofessional Staffing:											\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Total Other Salaries: \$0.00

Title I Budget Summary		
Total Allocation		\$ 340,830.00
Funds Designated		\$ 340,830.00
Remaining Balance		\$ -
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PISA Allocation		\$ 3,408.30
Designated PISA Funds		\$ 3,408.30
Remaining PISA Balance		\$ -

Budget Narrative Summary

Materials, Technology, and Services

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Supplies / Materials - Instructional	1	pallet	\$1,205.36	\$1,205.36	Pallet of Paper, SAP To be used to support student instructional standards.	Goal 3: All	3	Kane, T., Owen,	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
Items of Value - Technical - Instructional	9	devices	\$305.96	\$2,753.64	Chromebooks, SAP To be used to support instructional software programs used by students.	Goal 4: All	2	Ben Harper & Na	1.3, 2.3, 3.3	1000	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Supplies, Equipment, and Services:												\$3,959.00

Parent Involvement Additional Funds

										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - Parenting	2	hours	\$23.00	\$46.00	Teachers will conduct a Hybrid Education Event, in order to engage parents in their student's education.	Goal 6: All	2	Castro, M., Expó	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	

Total Parent Involvement Additional Funds:																	\$46.00		

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Designated PISA Funds		\$ 3,408.30
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Budget Narrative Summary

Parent Involvement - Set Aside											Title I Use Only	
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Extra duty - Licensed - PISA	148	hours	\$23.00	\$3,408.30	Teachers will conduct a Hybrid Education Event, in order to engage parents in their student's education.	Goal 6: All	2	Castro, M., Exp	1.2, 2.2, 3.2	3300	<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
											<input type="checkbox"/>	
Total Parent Involvement - Set Aside:												\$3,408.30

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PISA Allocation		\$ 3,408.30
Designated PISA Funds		\$ 3,408.30
Remaining PISA Balance		\$ -