

Title I School Budget Plan

School Code:	378
Region:	2
Grades Served	6-8
Estimated Students	1,274

Faiss, W. T. MS
9525 W. Maule Avenue
Las Vegas, NV 89148 Phone: 702/799-6850

For implementation during the year:

2022-2023

Title I Allocation: \$281,610.00

1% Parent Involvement Set Aside: \$2,816.10

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/10/22 and 1/24/22

Name	Position	Name	Position
Roger West	Principal	Karen Delcasino	Teacher
Amanda Skrogstad	Assistant Principal	Latasha Jenkins	Teacher
Jennifer Dietz	Parent	Nicole Hunt	Teacher
Kara Nieland	Parent		
Claudia Pacheco	Staff		
Terri Romaniello	Staff		
Elizabeth Scott	Staff		
Mike Tomorsky	Staff		
Laziyah Jenkins	Student Representative		
Pam Durkin	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Deb Friedrich

Greg Kramer

V2

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STP Goals	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Title I Use Only	
										Function	Revision # Revision 1 Only: Update, Delete or Create
Total Other Salaries:											\$0.00

